

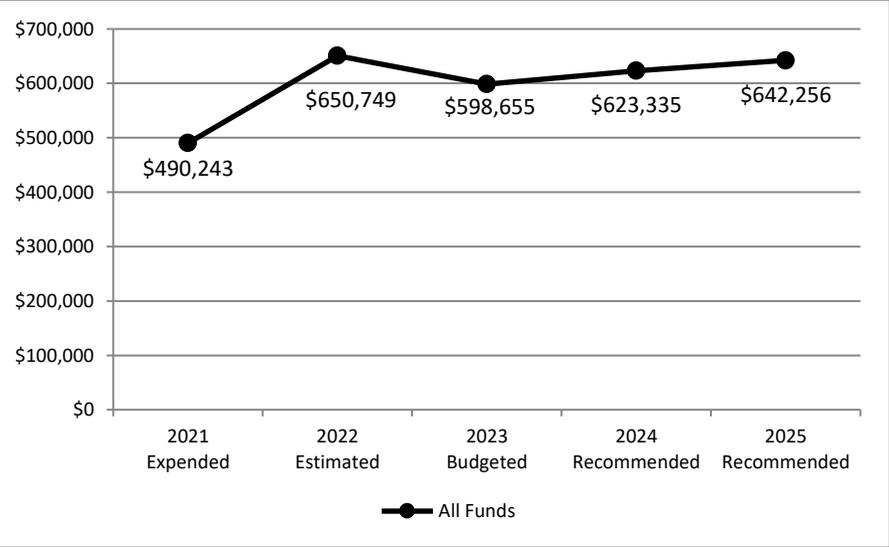
**Board of Professional Geoscientists
Summary of Budget Recommendations - House**

Page VIII - 11
Rene Truan, Executive Director
Blake Fall, LBB Analyst

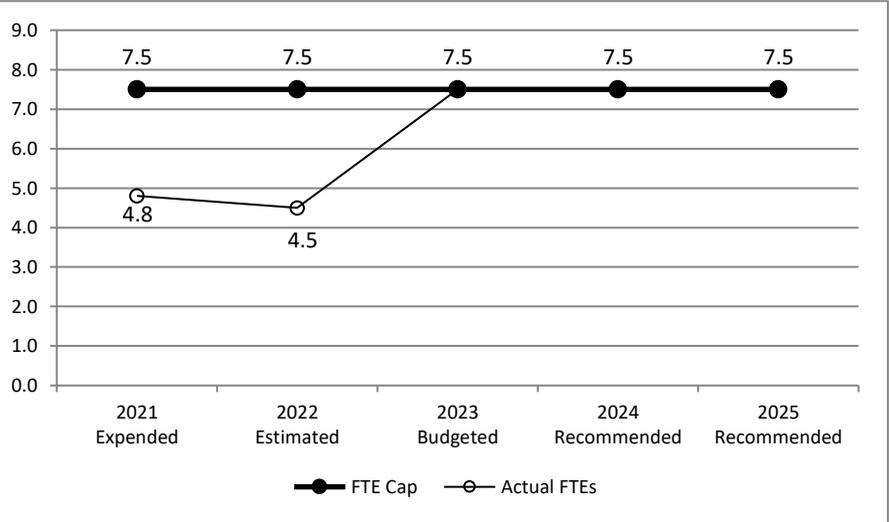
Method of Financing	2022-23 Base	2024-25 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$1,249,404	\$1,265,591	\$16,187	1.3%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,249,404</i>	<i>\$1,265,591</i>	<i>\$16,187</i>	<i>1.3%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
All Funds	\$1,249,404	\$1,265,591	\$16,187	1.3%

	FY 2023 Budgeted	FY 2025 Recommended	Biennial Change	Percent Change
FTEs	7.5	7.5	0.0	0.0%

Historical Funding Levels



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2024-25 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2024-25 biennium.

Board of Professional Geoscientists
Summary of Funding Changes and Recommendations - House

Funding Changes and Recommendations for the 2024-25 Biennium compared to the 2022-23 Base Spending Level	General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
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<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>
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A)	Removal of one-time funding for capitol complex relocation costs (\$34,214) and the agency's share of the Health Professions Council database upgrade (\$4,038).	(\$38,252)	\$0	\$0	\$0	(\$38,252)	B.1.1
B)	Increase for the general state employee salary increase with amounts not subject to revenue collection requirements.	\$54,439	\$0	\$0	\$0	\$54,439	A.1.1, A.1.3, B.1.1, D.1.1

TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions)	\$16,187	\$0	\$0	\$0	\$16,187	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>	\$54,439	\$0	\$0	\$0	\$54,439	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>	(\$38,252)	\$0	\$0	\$0	(\$38,252)	As Listed

NOTE: Totals may not sum due to rounding.

**Board of Professional Geoscientists
Items Not Included in Recommendations - House**

	2024-25 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2026-27
	GR & GR-D	All Funds	FTEs			

Agency Exceptional Items Not Included (in agency priority order)

1)	General Revenue funding for two Program Specialist I vacant positions at a salary of \$45,000 each year.	\$180,000	\$180,000	0.0	No	No	\$180,000
2)	General Revenue funding to cover this agency's portion of Health Professions Council (HPC) exceptional items. This agency participates in a database-sharing arrangement with HPC that requires participating agencies to contribute funds based upon a predetermined allocation.	\$6,010	\$6,010	0.0	No	No	\$6,010

TOTAL Items Not Included in Recommendations		\$186,010	\$186,010	0.0			\$186,010
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**Board of Professional Geoscientists
Appendices - House**

Table of Contents		
Appendix	Appendix Title	Page
A	Funding Changes and Recommendations by Strategy	5
B	Summary of Federal Funds	*
C	FTE Highlights	6

* Appendix is not included - no significant information to report

**Board of Professional Geoscientists
Funding Changes and Recommendations by Strategy - House -- ALL FUNDS**

Strategy/Goal	2022-23 Base	2024-25 Recommended	Biennial Change	% Change	Comments
APPLICATION REVIEW A.1.1	\$275,032	\$270,688	(\$4,344)	(1.6%)	Recommendations also include an increase of \$3,825 in General Revenue for the increase to the exempt position salary.
TEXAS.GOV A.1.2	\$50,000	\$50,000	\$0	0.0%	
INFORMATIONAL SERVICES A.1.3	\$479,255	\$491,133	\$11,878	2.5%	Recommendations also include an increase of \$3,711 in General Revenue for the increase to the exempt position salary.
Total, Goal A, LICENSING	\$804,287	\$811,821	\$7,534	0.9%	
ENFORCEMENT B.1.1	\$338,093	\$303,552	(\$34,541)	(10.2%)	Recommendations include a decrease of \$38,252 in General Revenue for the removal of one-time funding for the capitol complex relocation (\$34,214) and Health Professions Council database upgrade (\$4,038). Recommendations also include an increase of \$3,711 in General Revenue for the increase to the exempt position salary.
Total, Goal B, ENFORCEMENT	\$338,093	\$303,552	(\$34,541)	(10.2%)	
INDIRECT ADMIN C.1.1	\$93,633	\$93,634	\$1	0.0%	
INDIRECT ADMIN C.1.2	\$13,391	\$13,392	\$1	0.0%	
Total, Goal C, INDIRECT ADMINISTRATION	\$107,024	\$107,026	\$2	0.0%	
SALARY ADJUSTMENTS D.1.1	\$0	\$43,192	\$43,192	100.0%	General Revenue funding for the general state employee salary increase.
Total, Goal D, SALARY ADJUSTMENTS	\$0	\$43,192	\$43,192	100.0%	
Grand Total, All Strategies	\$1,249,404	\$1,265,591	\$16,187	1.3%	

**Board of Professional Geoscientists
FTE Highlights - House**

Full-Time-Equivalent Positions	Expended 2021	Estimated 2022	Budgeted 2023	Recommended 2024	Recommended 2025
Cap	7.5	7.5	7.5	7.5	7.5
Actual/Budgeted	4.8	4.5	5.0	NA	NA

Schedule of Exempt Positions					
Executive Director, Group 2	\$109,157	\$109,157	\$109,157	\$112,906	\$116,655

- Notes:
- a) The State Auditor's Office Report, *Executive Compensation at State Agencies* (Report 22-706, August 2022), indicates a market average salary of \$116,655 for the Executive Director position. The agency is not requesting any changes to its exempt position.
 - b) The State Auditor's Office is the source for the FY 2021 and FY 2022 annual average (actual) FTE levels.